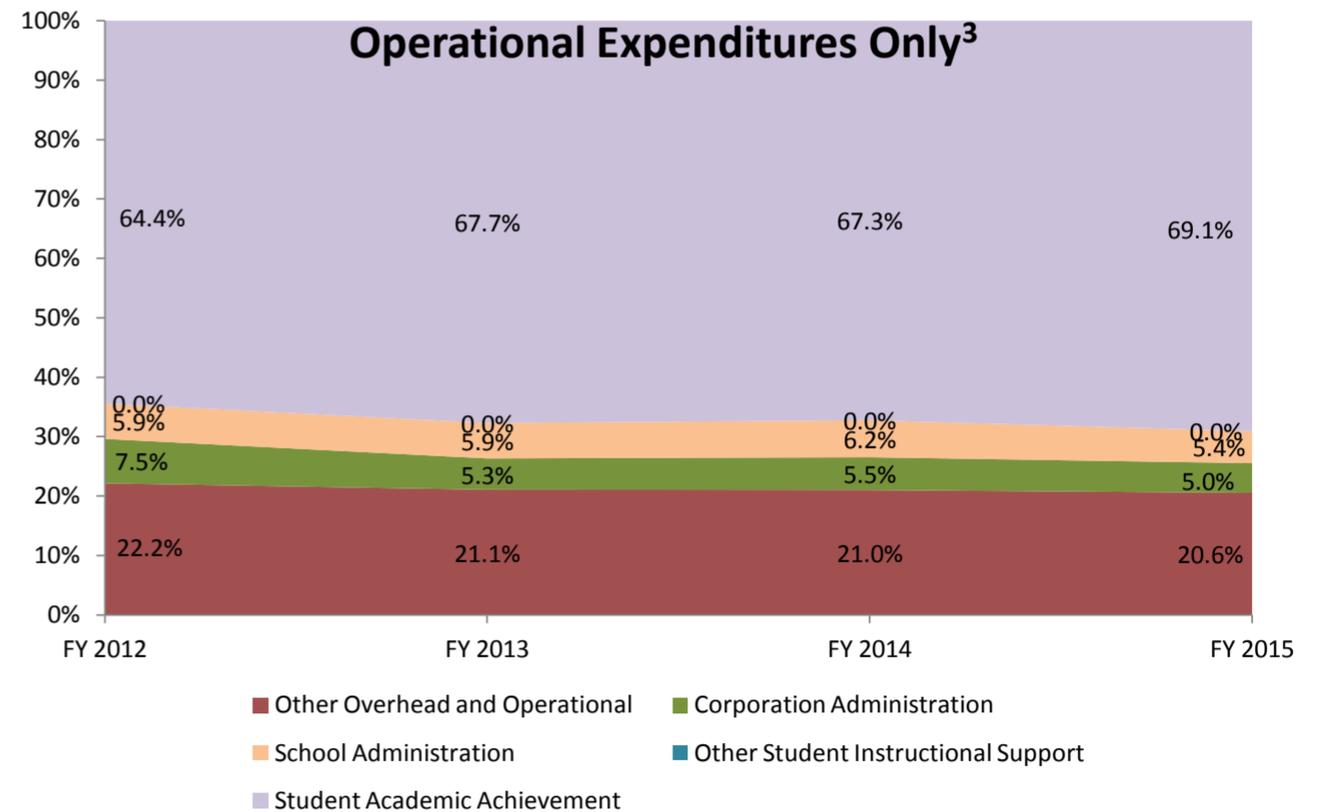
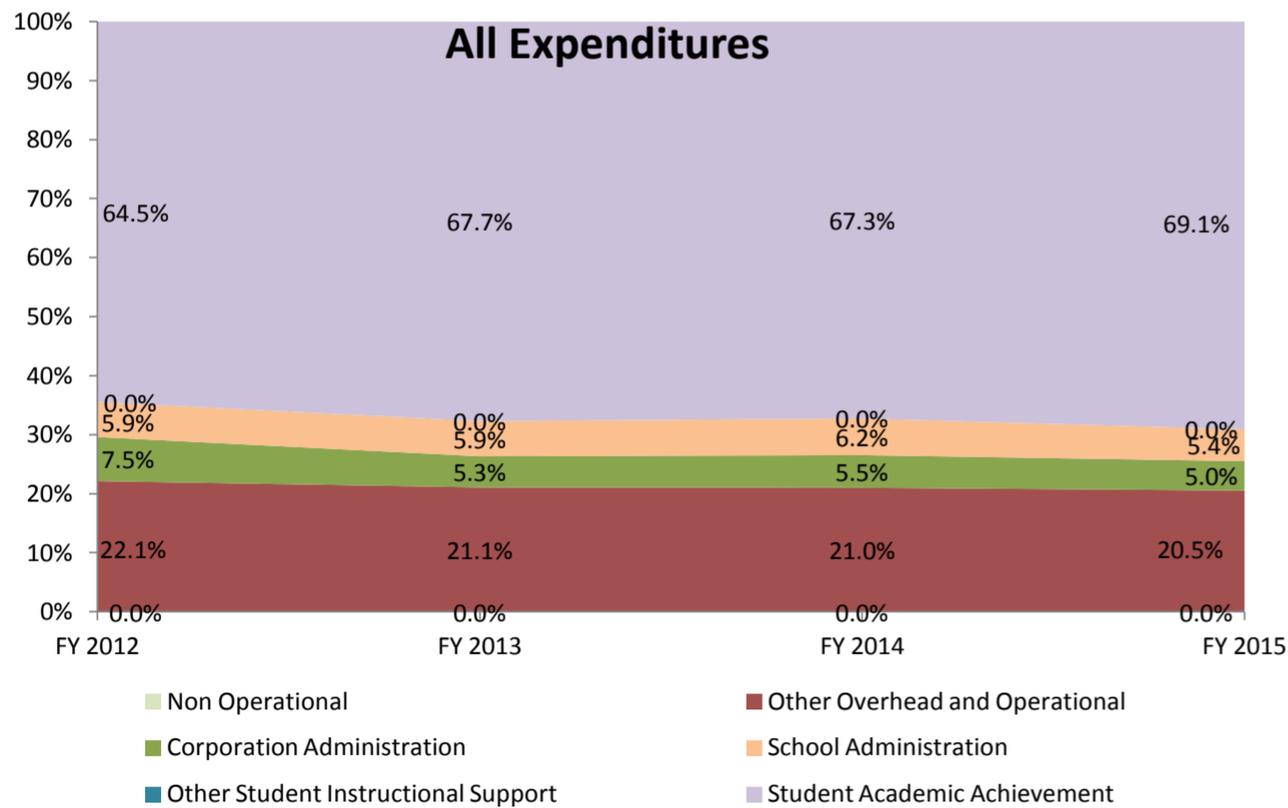


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Aspire Charter Academy (9685)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$2,575,155	47.6%	\$4,218,590	64.5%	\$4,773,091	67.7%	\$4,919,392	67.3%	\$4,995,117	69.1%
Student Instructional Support	\$0	NA	\$430,673	8.0%	\$388,008	5.9%	\$419,310	5.9%	\$453,748	6.2%	\$389,244	5.4%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$3,005,828</b>	<b>55.6%</b>	<b>\$4,606,598</b>	<b>70.4%</b>	<b>\$5,192,401</b>	<b>73.7%</b>	<b>\$5,373,139</b>	<b>73.5%</b>	<b>\$5,384,361</b>	<b>74.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$2,401,649	44.4%	\$1,937,044	29.6%	\$1,856,744	26.3%	\$1,940,738	26.5%	\$1,844,043	25.5%
Non Operational	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,401,649</b>	<b>44.4%</b>	<b>\$1,937,044</b>	<b>29.6%</b>	<b>\$1,856,744</b>	<b>26.3%</b>	<b>\$1,940,738</b>	<b>26.5%</b>	<b>\$1,844,043</b>	<b>25.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$5,407,476</b>	<b>\$6,543,642</b>	<b>\$7,049,145</b>	<b>\$7,313,878</b>	<b>\$7,228,404</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Aspire Charter Academy (9685)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$0	\$89,477	\$210,528	\$195,744	NA	118.8%	-7.0%
11100 Regular Programs Elementary	\$0	\$2,469,223	\$4,575,781	\$4,725,885	NA	91.4%	3.3%
16100 Remediation Remediation Testing	\$0	\$10,656	\$0	\$0	NA	NA	NA
16200 Remediation Preventive Remediation	\$0	\$0	\$5,576	\$5,366	NA	NA	-3.8%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$5,798	\$127,506	\$68,121	NA	1074.9%	-46.6%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$2,575,155</b>	<b>\$4,919,392</b>	<b>\$4,995,117</b>	<b>NA</b>	<b>94.0%</b>	<b>1.5%</b>
<b>Student Instructional Support</b>							
24100 School Administration Office of The Principal	\$0	\$354,440	\$261,985	\$230,930	NA	-34.8%	-11.9%
24900 School Administration Other Support Services - School Admin.	\$0	\$76,233	\$191,763	\$158,314	NA	107.7%	-17.4%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$430,673</b>	<b>\$453,748</b>	<b>\$389,244</b>	<b>NA</b>	<b>-9.6%</b>	<b>-14.2%</b>
<b>Overhead and Operational</b>							
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$57,580	\$66,481	\$52,714	NA	-8.5%	-20.7%
23220 General Administration Executive Administration - Community Relations	\$0	\$27,538	\$0	\$0	NA	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$242,065	\$251,199	\$240,621	NA	-0.6%	-4.2%
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$220,346	\$65,438	\$50,186	NA	-77.2%	-23.3%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$35	NA	NA	NA
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$245,506	\$20,544	\$16,399	NA	-93.3%	-20.2%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$1,390,963	\$1,171,307	\$1,049,642	NA	-24.5%	-10.4%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$140	\$1,932	NA	NA	1275.6%
31900 Food Services Operations Other Food Services	\$0	\$217,650	\$365,630	\$432,514	NA	98.7%	18.3%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$2,401,649</b>	<b>\$1,940,738</b>	<b>\$1,844,043</b>	<b>NA</b>	<b>-23.2%</b>	<b>-5.0%</b>